



CITY OF LONG BEACH

***C*ONSOLIDATED**

***A*NNUAL**

***P*ERFORMANCE &**

***E*VALUATION**

***R*EPORT**

October 1, 2002 - September 30, 2003

**Submitted to HUD
January 2004**

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Recent Mural Dedications

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

October 1, 2002 through September 30, 2003

I. INTRODUCTION

Within 90 days after the end of our program year, the City of Long Beach must submit to the United States Department of Housing and Urban Development (HUD) a Consolidated Annual Performance and Evaluation Report (CAPER). By providing detailed financial and beneficiary information, the CAPER explains how we are carrying out our housing and community development strategies, projects and activities funded the following three HUD programs: (1) Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG).

The City of Long Beach receives funding under the 2000 - 2005 Consolidated Plan from the U.S. Department of Housing and Urban Development (HUD) for programs directed to low/moderate income persons. City programs are designed through priorities outlined in the Consolidated Plan that address identified needs of the low/moderate income community. These priorities focus on housing, homelessness, neighborhood conditions and economic opportunity. The City through non-competitive entitlement grants that include Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and HOME Investment Partnership Act (HOME) receives funding. Each year the City prepares an Action Plan to identify specific programs and program budgets for the upcoming year. Information on expenditures and accomplishment for programs detailed in the Action Plan are then reported at the program years end in this document, the Consolidated Annual Performance and Evaluation Report (CAPER). ***Please Note: Housing Opportunities for Persons with AIDS (HOPWA) funding is also provided to local jurisdictions under the Consolidated Plan, however Long beach does not receive these funds directly. For this region HUD provides funding to Los Angeles County, which is then distributed to local Long Beach non-profit organizations.***

We must demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in our five-year Consolidated Plan. It also includes narrative information that describes how activities address these objectives so that citizens, partners, and HUD can assess overall performance in meeting Consolidated Plan. Additionally, the City is also required to submit narratives on meeting each of our program objectives (CDBG, HOME, and ESG) - program by program.

The City of Long Beach's CAPER provides a complete listing of all program activity for the program year and includes program accomplishments and financial data. HUD mandates that the City of Long Beach provide specific technical information for all programs funded by the Consolidated Plan. This is also provided in the on-line computer system Integrated Disbursement and Information System, **IDIS**. The CAPER, like the Action Plan, is provided to the community to encourage citizen participation. The CAPER integrates IDIS technical information with narrative information to describe the City's Consolidated Plan funded programs, how they meet priorities established in the Consolidated Plan, and how successful program implementation includes active community participation.

The City values community involvement in its Consolidated Plan programs. The Mayor and City Council appointed the Community Development Advisory Commission (CDAC) to oversee the use of funds received under the Consolidated Plan. CDAC consists of fifteen volunteers that represent various ethnic, cultural, neighborhood and business interests in the City. It conducts public hearings on annual budgets, reviews program proposals, and provides valuable input to staff administering programs.

The information provided in the CAPER represents a comprehensive array of programs targeting many needs of the low/moderate income community in Long Beach. The Department of Community Development, Neighborhood Services Bureau is responsible for the preparation of the CAPER, but the document represents program accomplishments achieved through a collaboration of partners including: Health and Human Services Department; Planning and Building Department; Parks, Recreation and Marine Department; Public Works Department; Fire Department; Police Department; Financial Management Department; Department of Library Services; City Council & Mayor's Office; City Attorney's Office; City Prosecutor's Office; Department of Community Development Housing Services and Economic Development Bureaus; and many business, neighborhood and social service organizations. In fact, these collaborative efforts are essential to the delivery of the program services and the completion of the Consolidated Plan objectives.

As discussed, HUD is interested in providing a comprehensive document that meets its technical requirements and provides an overview to the community. As listed in the "Table of Contents" the CAPER is divided into five sections:

1. **Narrative:** This section provides a comprehensive and integrated description of Long Beach Consolidated Plan funded programs that address needs related to homeless, housing, neighborhood and economic opportunity.
2. **Financial:** This section includes a comprehensive spreadsheet showing all program expenditures and accomplishment listed by IDIS activity number, and required financial reports.
3. **IDIS Reports:** This section includes the IDIS (HUD on-line computer system) generated reports for CDBG, ESG and HOME.
4. **Other Reports:** This section includes other HUD reports such as the Minority And Women Businesses Contract and Subcontract Activity and the Section 3 Summary Report that are provided during the program year.
5. **Maps:** This section provides graphical information of project areas.

Public Participation

The City of Long Beach published the notice below as a public notice on January 2, 2004 to request public comments on this report. Public comments were due on January 16, 2004. The report will be submitted to the Community Development Advisory Commission, and City Council as per the Public Participation Plan.

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2002 - 2003 Draft Consolidated Annual Performance Report (**CAPER**) will be held from January 15, 2004 to January 31, 2004. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802 and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by calling BJ Wills, Development Project Manager at (562) 570-6668

The CAPER, like the Action Plan, is provided to the community to encourage citizen participation. A notice stating the availability of the "Draft" CAPER will be published on January 15, 2004, to allow the community an opportunity to comment prior to submission to HUD. All Citizen comments are addressed in the Citizen Participation section of this report. The final document will be made available at all City Branch Libraries and the Neighborhood Resource Center on February 19, 2003.



Before



After

Residential Rehabilitation Program